

## Budget Season 2018-2019

Type	Revenue
Annual inscriptions	118000
Stages	10000
Other Income	8000
Sale competitions	4000
Subsidies	4000
<b>Total</b>	<b>144000</b>

Type	Cost
Salaries	101000
Taxes	8000
Travel	9000
Ice rental	11000
Merchandise	4000
CDP	3000
Other costs	11000
	147000

**Result** -3000

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